

DEPARTMENT OF TRANSPORTATION

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April 1, 2011

The Honorable Mark Leno, Chair
Joint Legislative Budget Committee
State Capitol
Sacramento, CA 95814

Mr. Gregory Schmidt
Secretary of the Senate
State Capitol
Sacramento, CA 95814

Ms. Diane Boyer-Vine
Legislative Counsel
State Capitol
Sacramento, CA 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol
Sacramento, CA 95814

Dear Senator Leno, Ms. Boyer-Vine, and Messrs. Schmidt and Wilson:

I am pleased to submit the California Department of Transportation's (Department) one-time report on the *Project Initiation Document Pilot Reimbursement Program Baseline Report*. This report is required under the provisions of the Supplemental Report Language, 2010 Budget Act. The provision says:

"No later than April 1, 2011, the Department of Transportation shall provide to the Legislature a report that describes the department's preprogramming workload involving locally-funded transportation projects on, or directly associated with, the state highway system for Fiscal Year 2009-10 and the first six months of Fiscal Year 2010-11. For purpose of this report, a project that is funded fully or partially with State Transportation Improvement Program funds is not considered a local project."

This report describes the Department's preprogramming workload involving locally-funded transportation projects on, or directly associated with, the State Highway System (SHS) for FY 2010-11. It is also important to note that the Governor's line-item veto in October 2010 resulted in 168 locally-funded PID projects being stopped. At that time, their combined value of \$27.5 billion of intended investments on the SHS was stopped, and now awaits a PID resource mechanism to move forward.

Senator Leno, Ms. Boyer-Vine, and Messrs. Schmidt and Wilson
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Sincerely,


CINDY McKIM
Director

Enclosure:

Project Initiation Document Pilot Reimbursement Program Baseline Report